

Variations

Positive and negative variations must be explained above 5%

Authority name				
Relating to boxes on Accounting Statements 2019/20	(a) 2020 £	(b) 2021 £	(c) Variance Increase(+) or decrease(-) (b - a) £	(d) Variance divided by 2019 figure times 100 (c / a *100) %
Box 2 -Precept or Rates and Levies	6615	6945	330	4.99
Box 3 -Total other receipts	2214	11735	9521	430
Box 4 -Staff costs	0	0	0	0
Box 5 -Loan interest/ capital repayments	819	819	0	0
Box 6 -All other payments	7227	6395	-832	-11.5
Box 9 -Total fixed assets plus long-term investments and assets	85761	85761	0	0
Box 10 – Total borrowings	10417	10080	-337	3.24

Box 3 – Year ending 31st March 2021 – receipt of a grant of £10,000 - Covid Grant from NSDC

Box 6 - Year ending 31st March 2021 – almost no usage of village facilities meant a reduction in costs